

# IHS UFMS

**ISAC Presentation  
March 29, 2006**

**The Department shall have an integrated department-wide financial system that consistently produces relevant, reliable and timely financial information to support decision-making and cost-effective business operations at all levels throughout the Department.**

# What is UFMS?

**UFMS (Unified Financial Management System) is a business management tool that will provide relevant, reliable and timely information to improve the efficiency and effectiveness of financial, business and operational functions. Continued...**

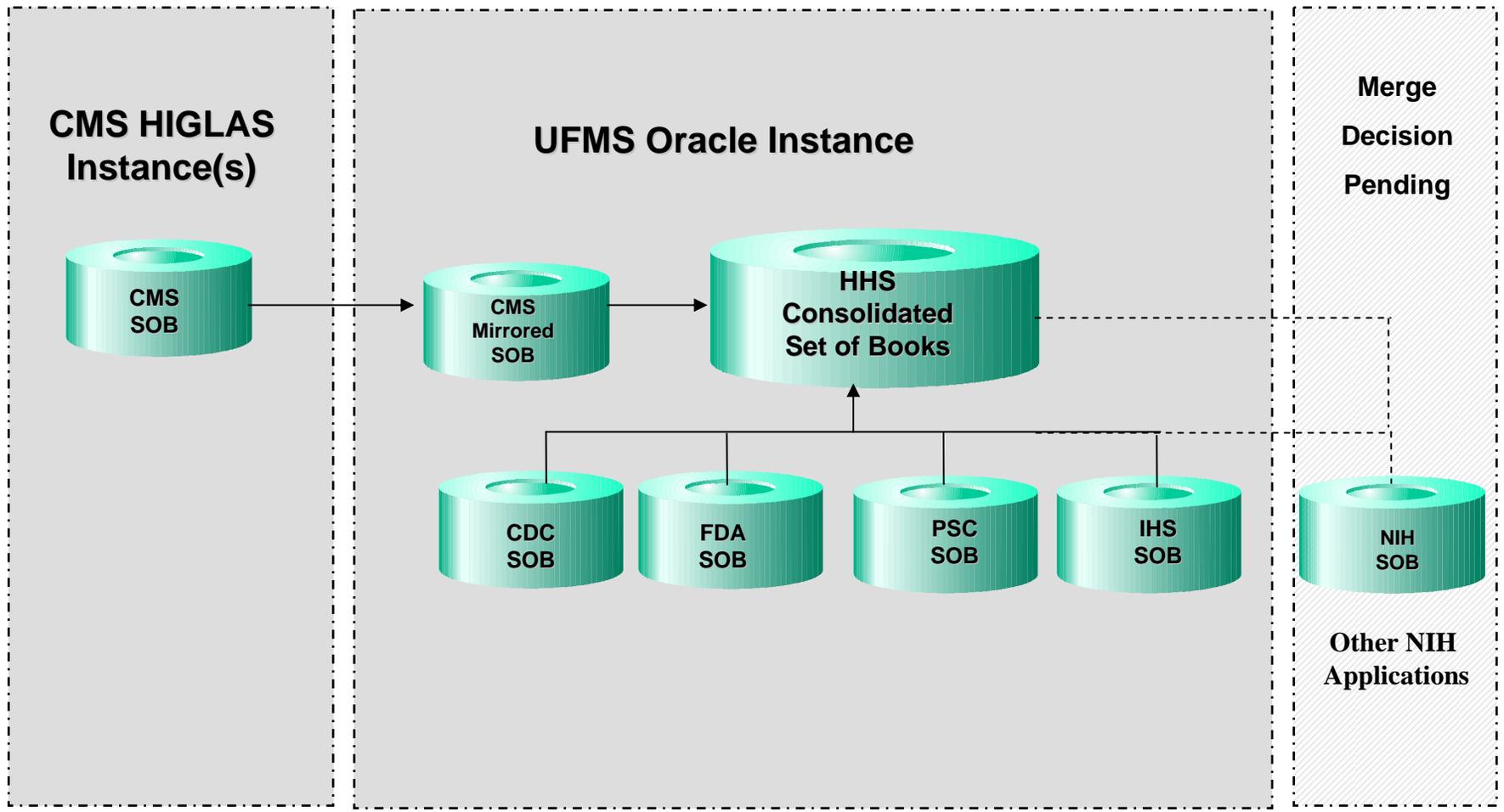
# What is UFMS?

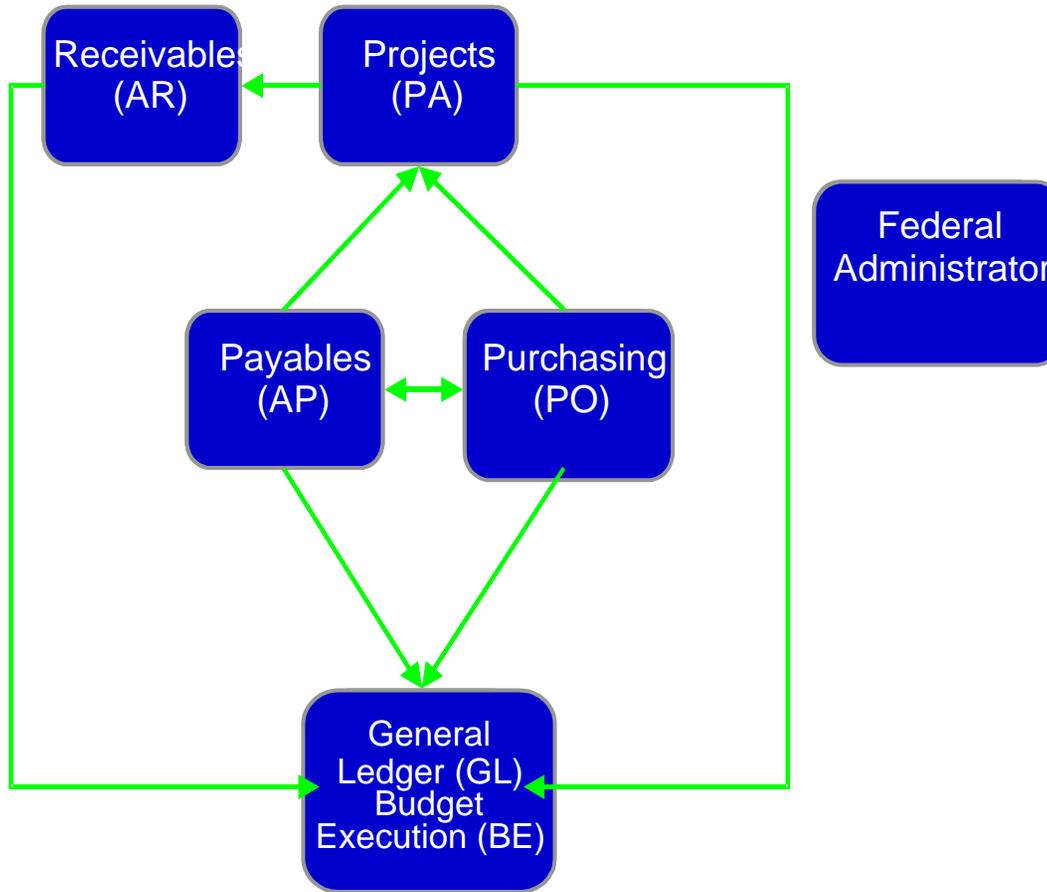
**UFMS ultimately will replace accounting systems now in use at the National Institutes of Health, the Food and Drug Administration, the Centers for Disease Control and Prevention, the Centers for Medicare and Medicaid Services, and the Program Support Center. (PSC provides financial accounting and reporting services for the remaining HHS operating agencies.) Continued...**

# What is UFMS?

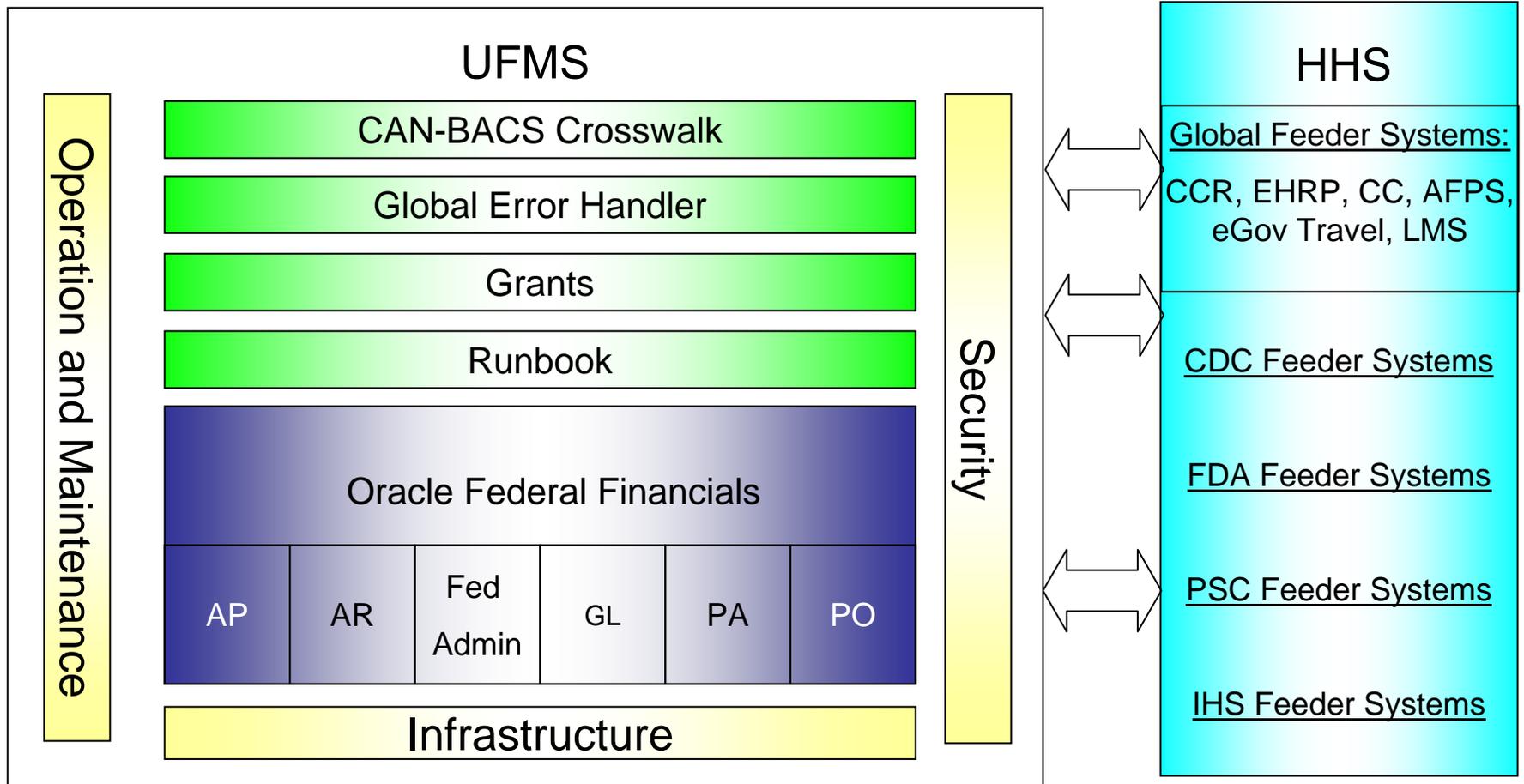
**UFMS will consist of two major components: CMS' Healthcare Integrated General Ledger Accounting System (HIGLAS) and a system for the rest of the Department. The system utilizes commercial off-the-shelf (COTS) software that has been certified for Federal agencies by the Joint Financial Management Improvement Program (JFMIP). Oracle 11i Federal Financials is its foundation.**

- **Improve financial systems effectiveness and efficiency**
- **Provide enhanced management empowerment**
- **Increase compliance with legislative mandates and regulatory requirements**
- **Improve management internal controls**
- **Increase economies of scale**
- **Maintain "clean" audit opinions**
- **Enhance financial systems architecture**
- **Capability to provide more timely and accurate information for management purposes**
- **Near-time status of funds**
- **Improve the infrastructure for collecting 3<sup>rd</sup> party reimbursements**



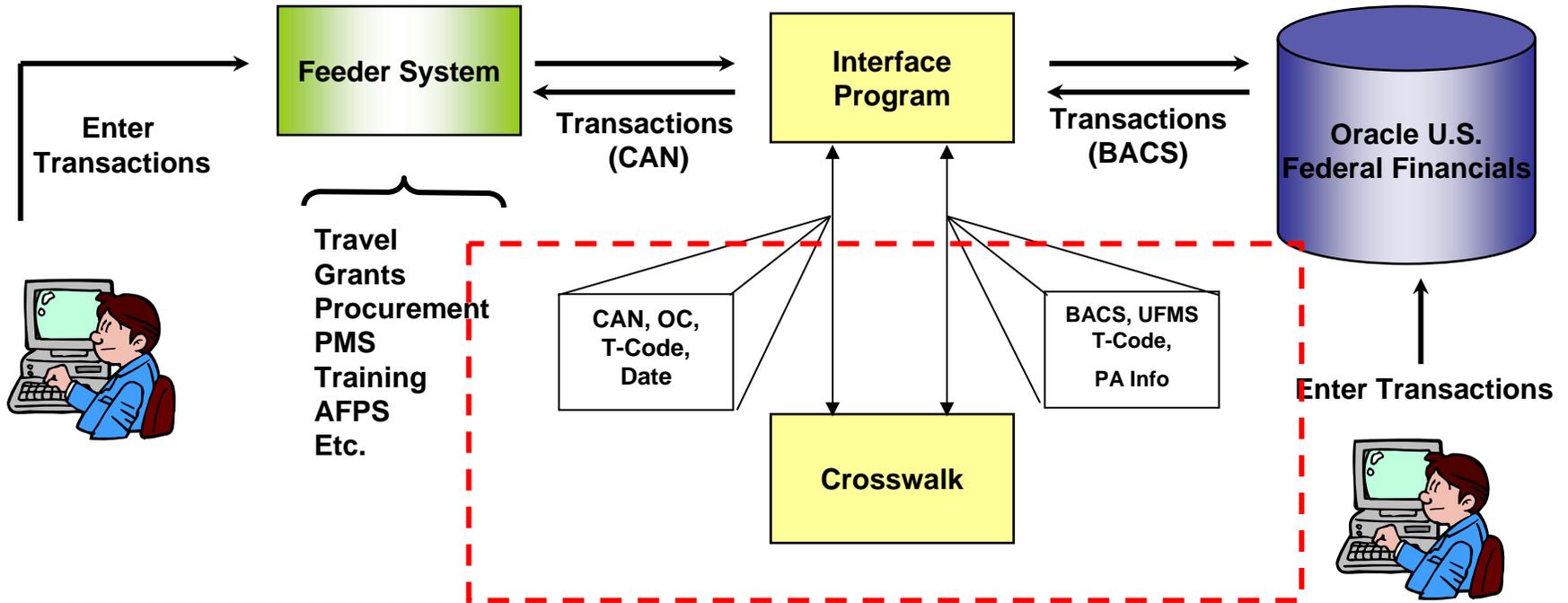


# Solution Overview



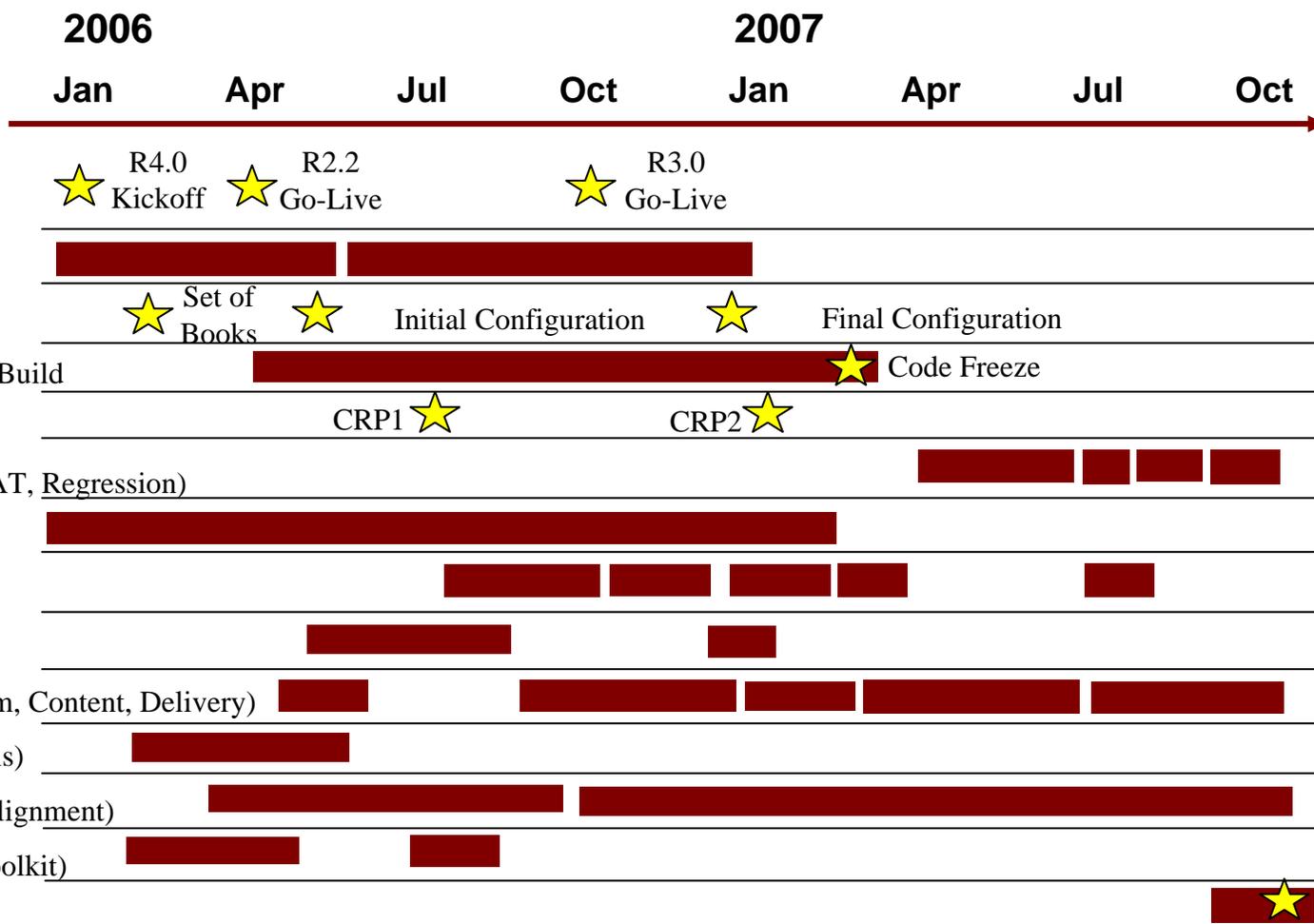
# CAN BACS Crosswalk

## Crosswalk Overview: Conceptual Design





## R4.0 High Level Milestones: January 2006 – October 2007 (Draft)



### Notes

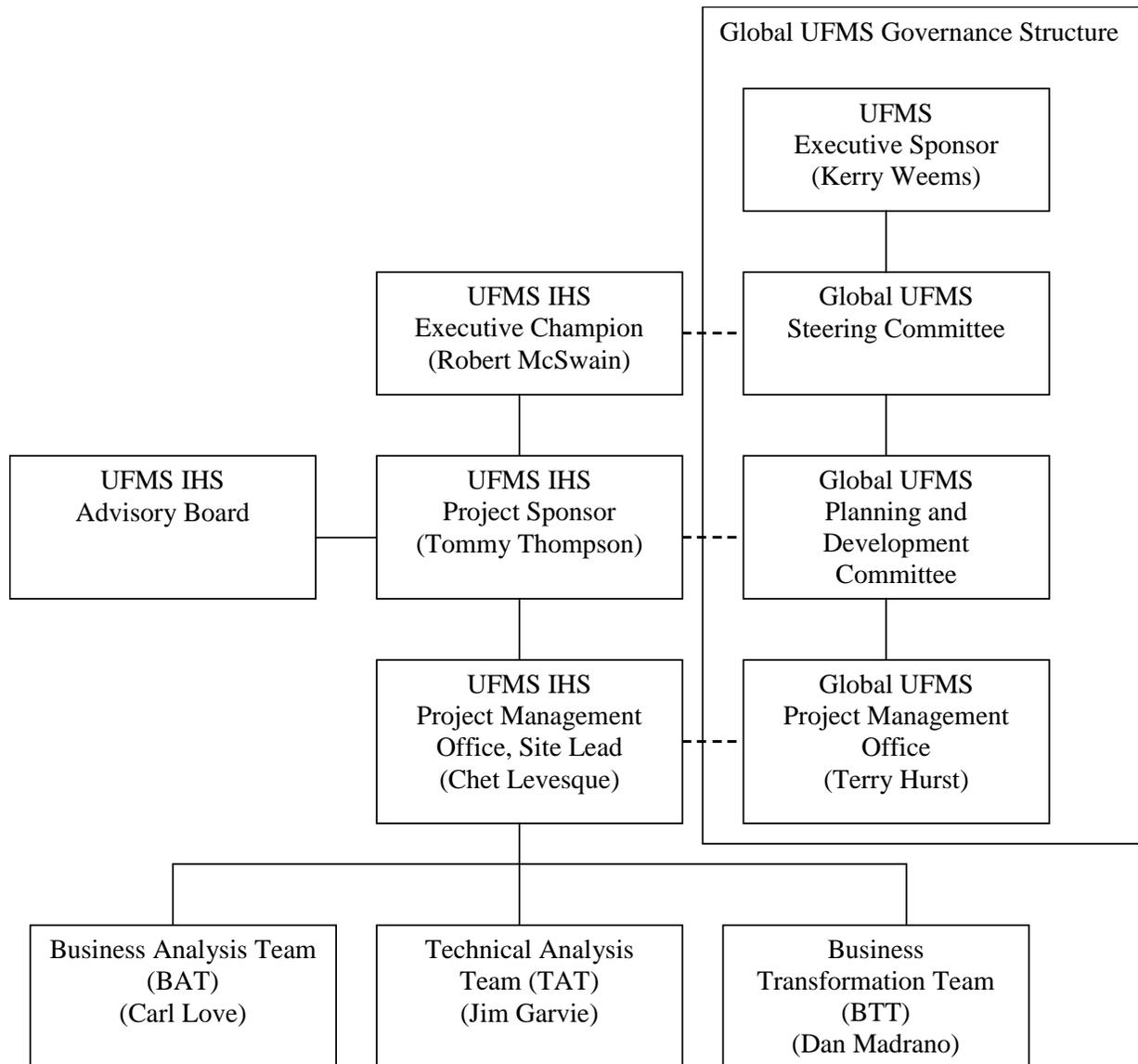
R2.2: eGov Travel, CAN Realignment

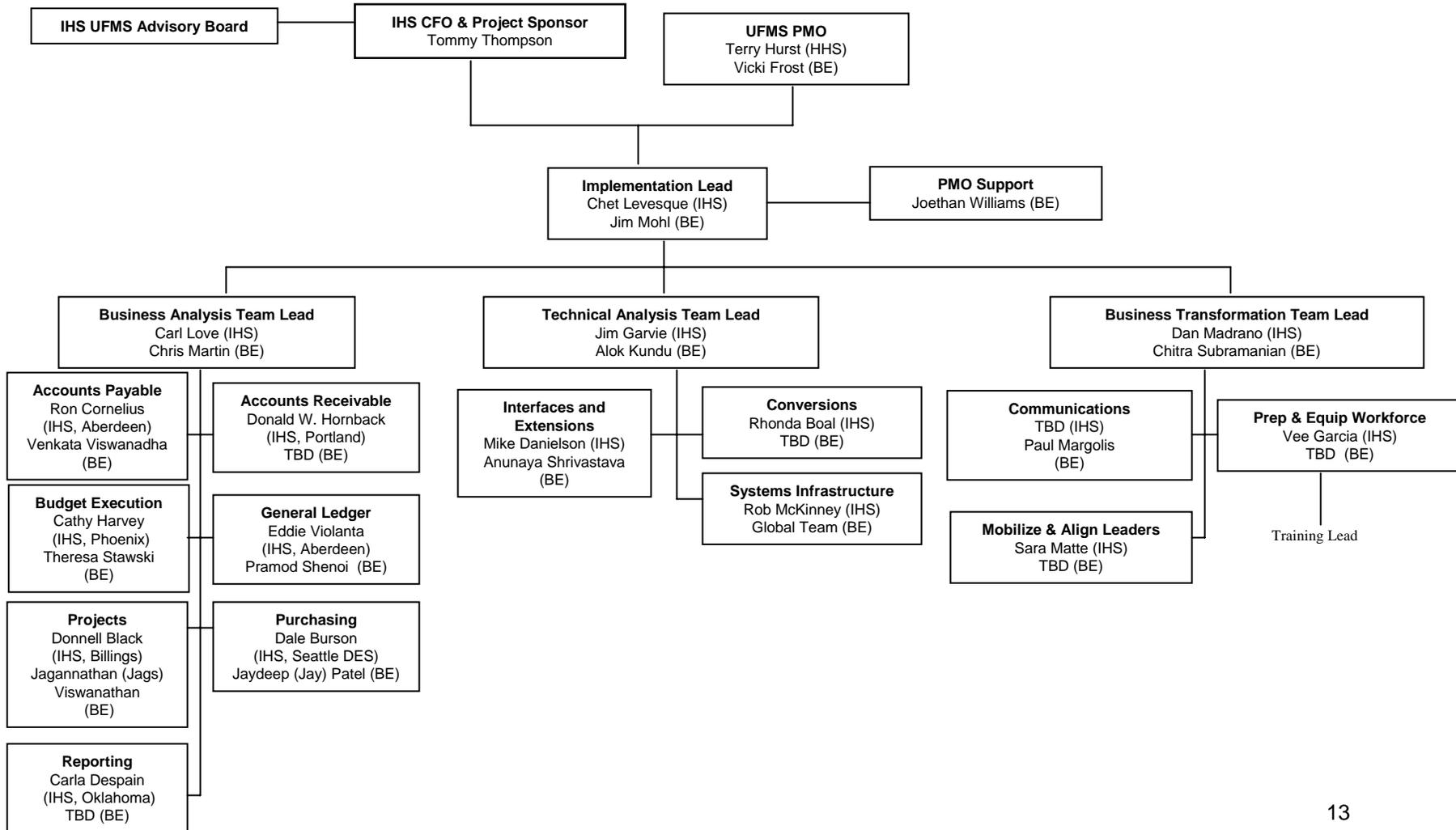
R3.0: PSC and its Customer Agencies

### Legend

Activity: █ 11

Milestone: ★







## **Additional Information:**

[www.hhs.gov/ufms](http://www.hhs.gov/ufms)